Exhibit R-3, RDT&E Project Cost Analysis: PB 2012 Navy		DATE: February 2011
APPROPRIATION/BUDGET ACTIVITY 1319: *Research, Development, Test & Evaluation, Navy* BA 5: *Development & Demonstration (SDD)*	**R-1 ITEM NOMENCLATURE** PE 0604558N: *New Design SSN*	**PROJECT** 1947: *New Design SSN HM&E*

Product Development ($ in Millions)

Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	FY 2011 Cost	FY 2011 Award Date	FY 2012 Base Cost	FY 2012 Base Award Date	FY 2012 OCO Cost	FY 2012 OCO Award Date	FY 2012 Total Cost	Cost To Complete	Total Cost	Target Value of Contract
Component Development	WR	NSWC:Carderock, MD	563.093	14.381	Mar 2011	15.329	Nov 2011	-		15.329	122.009	714.812	
Component Development	WR	NUWC:Newport, RI	100.905	4.970	Mar 2011	0.492	Nov 2011	-		0.492	102.879	209.246	
Component Development	WR	NRL:Washington, DC	4.603	0.315	Mar 2011	0.250	Nov 2011	-		0.250	0.250	5.418	
Component Development	C/CPFF	Electric Boat:Groton, CT	150.484	66.426	Mar 2011	29.662	Nov 2011	-		29.662	520.227	766.799	
Component Development	C/CPFF	Electric Boat:Groton, CT	22.964	-		-		-		-	0.000	22.964	
Component Development	C/CPFF	Electric Boat:Groton, CT	22.597	11.648	Mar 2011	2.378	Dec 2011	-		2.378	0.727	37.350	
Component Development	PO	SUPSHIP:Groton, CT	51.135	2.612	Mar 2011	2.762	Mar 2012	-		2.762	45.233	101.742	
Component Development	SS/CPFF	Lockheed Martin:Not Specified	14.643	1.060	Dec 2010	1.640	Dec 2011	-		1.640	0.000	17.343	
Component Development	SS/CPFF	Lockheed Martin:Not Specified	2.070	-		-		-		-	0.000	2.070	
Component Development	SS/CPFF	Applied Research Laboratory:Penn State University	21.811	0.095	Mar 2011	-		-		-	0.000	21.906	
Component Development	SS/FP	National Shipbuilding Research Program:Not Specified	1.900	0.554	Mar 2011	0.574	Mar 2012	-		0.574	0.594	3.622	
Component Development	Various	Micellaneous:Not Specified	14.671	-		-		-		-	0.000	14.671	
		Subtotal	970.876	102.061		53.087		-		53.087	791.919	1,917.943	

Test and Evaluation ($ in Millions)

Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	FY 2011 Cost	FY 2011 Award Date	FY 2012 Base Cost	FY 2012 Base Award Date	FY 2012 OCO Cost	FY 2012 OCO Award Date	FY 2012 Total Cost	Cost To Complete	Total Cost	Target Value of Contract
Test and Evaluation - DT&E	WR	NSWC:Carderock, MD	88.693	0.740	Mar 2011	1.204	Nov 2011	-		1.204	41.856	132.493	
Test and Evaluation - LFT&E	WR	NSWC:Carderock, MD	-	0.650	Mar 2011	0.650	Nov 2011	-		0.650	3.765	5.065	
Test and Evaluation - DT&E	WR	NSWC:Dahlgren, VA	0.245	0.070	Mar 2011	-		-		-	0.000	0.315	