

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2012 Army

DATE: February 2011

APPROPRIATION/BUDGET ACTIVITY
 2040: Research, Development, Test & Evaluation, Army
 BA 3: Advanced Technology Development (ATD)

R-1 ITEM NOMENCLATURE
 PE 0603003A: AVIATION ADVANCED TECHNOLOGY

COST (\$ in Millions)	FY 2010	FY 2011	FY 2012	FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
			Base	OCO	Total						
Total Program Element	104.229	57.454	62.193	-	62.193	66.660	73.039	76.774	78.762	Continuing	Continuing
313: ADV ROTARYWING VEH TECH	37.993	42.149	44.939	-	44.939	46.777	50.279	56.515	58.170	Continuing	Continuing
435: AIRCRAFT WEAPONS	2.615	2.608	-	-	-	-	-	-	-	Continuing	Continuing
436: ROTARYWING MEP INTEG	-	1.754	7.619	-	7.619	10.070	12.762	10.092	10.252	Continuing	Continuing
447: ACFT DEMO ENGINES	17.264	10.943	9.635	-	9.635	9.813	9.998	10.167	10.340	Continuing	Continuing
BAT: AVIATION ADVANCED TECHNOLOGY INITIATIVES (CA)	46.357	-	-	-	-	-	-	-	-	Continuing	Continuing

A. Mission Description and Budget Item Justification

This program element (PE) matures and demonstrates manned and unmanned rotary wing vehicle (RWV) technologies to enable Army transformation. Within this PE, aviation technologies are developed and integrated into realistic and robust demonstrations. The PE supports enabling component and subsystems for rotorcraft in the following areas: rotors, drive trains, structures and survivability (project 313), weapons integration (project 435), mission equipment packages to enable control of unmanned systems (project 436) and affordable and efficient engines (project 447). **Projects BA7 and BA8 fund congressional special interest items.**

Work in this PE is related to and fully coordinated with PE 0602211A (Aviation Technology), PE 0603313A (Missile and Rocket Advanced Technology) and PE 0603270A (Electronic Warfare Technology). Efforts under this PE transition to programs supported by PE 0603801A (Aviation - Advanced Development), PE 0604801A (Aviation - Engineering Development), and PE 0604270A (Electronic Warfare Development).

The cited work is consistent with the Director, Defense Research and Engineering Strategic Plan, the Army Modernization Strategy, and the Army Science and Technology Master Plan.

Work in this PE is performed by the Aviation and Missile Research, Development, and Engineering Center (AMRDEC) with facilities located at Redstone Arsenal, AL; Fort Eustis, VA; and Moffett Field, CA.

UNCLASSIFIED

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2012 Army

DATE: February 2011

APPROPRIATION/BUDGET ACTIVITY	R-1 ITEM NOMENCLATURE					PROJECT	DATE: February 2011				
2040: Research, Development, Test & Evaluation, Army BA 3: Advanced Technology Development (ATD)	PE 0603003A: AVIATION ADVANCED TECHNOLOGY					BAT: AVIATION ADVANCED TECHNOLOGY INITIATIVES (CA)					
COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
BAT: AVIATION ADVANCED TECHNOLOGY INITIATIVES (CA)	46.357	-	-	-	-	-	-	-	-	Continuing	Continuing

A. Mission Description and Budget Item Justification

Congressional Interest Item funding for Aviation advanced technology development.

B. Accomplishments/Planned Programs (\$ in Millions)

Title: UAV-Resupply (BURRO)	FY 2010	FY 2011	FY 2012
Description: This is a Congressional Interest Item.	3.184	-	-
FY 2010 Accomplishments: Supported the development of an unmanned aerial logistics resupply delivery system designed to overcome effects of threat, weather, elevation and chem-bio-radiation; Effort focused on unmanned aerial system concept to increase reliability, reduce susceptibility and reduce vulnerability.			
Title: Universal Control Full Authority Digital Engine Control (FADEC)	7.162	-	-
Description: This is a Congressional Interest Item.			
FY 2010 Accomplishments: Developed a universal control architecture that incorporates model-based schemes to improve operational performance and reduce ownership cost for turboshaft engine control systems; Effort was re-scoped for future ITEP 3000hp engine application.			
Title: Drive System Composite Structural Component Risk - Reduction Program	2.387	-	-
Description: This is a Congressional Interest Item.			
FY 2010 Accomplishments: Evaluated the results of the earlier material testing and implemented necessary changes; Other materials were also evaluated and tested; A final geometry and material system was down-selected for advancement.			
Title: Autonomous Cargo Acquisition for Rotorcraft Unmanned Aerial Vehicles	1.273	-	-
Description: This is a Congressional Interest Item.			
FY 2010 Accomplishments:			